

GURNARD PARISH COUNCIL FINANCIAL REVIEW 2009/2010 (EXPENDITURE) (PROJECTS) (3rd Quarter)

Project	Budget	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	To date	Balance
Playground	66000.00	0.00	0.00	0.00	10000.00	23570.66	0.00	30396.93	0.00	2259.75				66227.34	-227.34
Eco-Island	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	2000.00
Gurnard Festival	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	500.00
One Million Blooms	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	2500.00
CommunityVillage Hall	4000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	4000.00
Village Trail	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	2500.00
														0.00	0.00
Tree Planting	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	700.00
Older Persons	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	2500.00
GRAND TOTAL	80700.00	0.00	0.00	0.00	10000.00	23570.66	0.00	30396.93	0.00	2259.75				66227.34	14472.66