GURNARD PARISH COUNCIL BUDGET 2010/2011 (EXPENDITURE) (GENERAL)

Budget Heading	Budget	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	To date	Balance
General Admin															
Hall Hire	80.00													0.00	80.00
Insurance	800.00													0.00	800.00
Salaries	16000.00													0.00	16000.00
Nat Insurance	1320.00													0.00	1320.00
Home Use All.	156.00													0.00	156.00
Gratuity	600.00													0.00	600.00
Petty Cash	250.00													0.00	250.00
IT & Consumables	450.00													0.00	450.00
Telephone	350.00													0.00	350.00
Travelling	450.00													0.00	450.00
Member's All	100.00													0.00	100.00
Stationery	300.00													0.00	300.00
Chair's Allowance	200.00													0.00	200.00
Subscriptions	500.00													0.00	500.00
Internal Audit	100.00													0.00	100.00
External Audit	500.00													0.00	500.00
Publications	100.00													0.00	100.00
Data Protection	35.00													0.00	35.00
Advertising	50.00													0.00	50.00
Conference	400.00													0.00	400.00
P/Ground fee	1500.00													0.00	1500.00
SUB TOTAL	24241.00													**0.00**	**24241.00**
Other headings															
Waste Bin emptying	3500.00													0.00	3500.00
Grass Cutting	260.00													0.00	260.00
Garden Bags	100.00													0.00	100.00
Street Furniture	1000.00													0.00	1000.00
Water fountain	750.00													0.00	750.00
Village Hall	500.00													0.00	500.00
Dog Bags	400.00													0.00	400.00
														0.00	0.00
Election	1500.00													0.00	1500.00
Contingency	1000.00													0.00	1000.00
P/copier contract	170.00													0.00	170.00
Training	200.00													0.00	200.00
SUB TOTAL	9380.00													**0.00**	**9380.00**
S137															
May Queen	200.00													0.00	**200.00**
Jubilee Fund	500.00													0.00	**500.00**
Other Grants	500.00													0.00	**500.00**
SUB TOTAL	1200.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1200.00**
GRAND TOTAL	34821.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34821.00**