

GURNARD PARISH COUNCIL BUDGET 2012/2013 (EXPENDITURE) (PROJECTS)

Project	Budget	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	To date	Balance
Dog/Litter Bins	3000.00													0.00	3000.00
Eco-Island	2000.00													0.00	2000.00
P/Plan & N/Hood Plan	10000.00													0.00	10000.00
Community & Village Hall	4000.00													0.00	4000.00
Village Trail	3000.00													0.00	3000.00
F/paths & cycleways	10000.00													0.00	10000.00
Open Spaces	25000.00													0.00	25000.00
GRAND TOTAL	57000.00													0.00	57000.00