GURNARD PARISH COUNCIL BUDGET 2012-2013 (INCOME) (PROJECTS)

Budget Heading	Estimated	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	ACTUAL
Dog & Litter bins	3000.00													0.00
Eco-Island	2000.00													0.00
P/Plan & N/Hood Plan	10000.00													0.00
Community & Village Hall	4000.00													0.00
Village Trail	3000.00													0.00
F/paths & cycleways	10000.00													0.00
Open Spaces	25000.00													0.00
GRAND TOTAL	57000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00