

GURNARD PARISH COUNCIL FINANCIAL REVIEW 2010/2011 (EXPENDITURE) (PROJECTS) (1st Quarter)

Project	Budget	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	To date	Balance
Dog/Litter Bins	3000.00	0.00	0.00	0.00										0.00	3000.00
Eco-Island	2000.00	0.00	0.00	0.00										0.00	2000.00
Gurnard Festival	500.00	0.00	0.00	47.50										47.50	452.50
Community & Village Hall	4000.00	0.00	0.00	0.00										0.00	4000.00
Village Trail	3000.00	0.00	0.00	0.00										0.00	3000.00
F/paths & cycleways	10000.00	0.00	0.00	0.00										0.00	10000.00
Asset transfer	5000.00	0.00	0.00	0.00										0.00	5000.00
Parish Office	5000.00	0.00	0.00	0.00										0.00	5000.00
Play Area	0.00	0.00	7790.14	0.00										7790.14	-7790.14
<b>GRAND TOTAL</b>	<b>32500.00</b>	<b>0.00</b>	<b>7790.14</b>	<b>47.50</b>										<b>7837.64</b>	<b>24662.36</b>