GURNARD PARISH COUNCIL BUDGET 2014/2015 (EXPENDITURE) (GENERAL)

Budget Heading	Budget	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	To date	Balance
General Admin															
Insurance	700.00													0.00	700.00
Salaries	15000.00													0.00	15000.00
Nat Insurance	1300.00													0.00	1300.00
Home Use All.	280.00													0.00	280.00
Pension (3% NEST)	500.00													0.00	500.00
IT & Consumables	700.00													0.00	700.00
Telephone	230.00													0.00	230.00
Travelling	600.00													0.00	600.00
Stationery	250.00													0.00	250.00
Chair's Allowance	200.00													0.00	200.00
Subscriptions	600.00													0.00	600.00
Internal Audit	100.00													0.00	100.00
External Audit	300.00													0.00	300.00
Publications	100.00													0.00	100.00
Advertising	50.00													0.00	50.00
Storage	600.00													0.00	600.00
SUB TOTAL	21510.00													**0.00**	**21510.00**
Other headings															
Waste Bin emptying	700.00													0.00	700.00
Grass cut	200.00													0.00	200.00
Garden Bags	100.00													0.00	100.00
Street Furniture	1000.00													0.00	1000.00
N/Hood Plan	15000.00													0.00	15000.00
Village Hall	500.00													0.00	500.00
Member's All	100.00													0.00	100.00
Hall Hire	200.00													0.00	200.00
Petty Cash	200.00													0.00	200.00
P/Works Loan (25K)	0.00													0.00	0.00
P/Ground fee	1500.00													0.00	1500.00
Data Protection	35.00													0.00	35.00
Election	1700.00													0.00	1700.00
Contingency	2000.00													0.00	2000.00
Conference	740.00													0.00	740.00
P/copier contract	170.00													0.00	170.00
Training	200.00													0.00	200.00
SUB TOTAL	24345.00													**0.00**	**24345.00**
Grants/S137															
Regatta	0.00													0.00	**0.00**
Community Grants	1000.00													0.00	**1000.00**
SUB TOTAL	1000.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1000.00**
GRAND TOTAL	46855.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46855.00**