

FINAL GURNARD PARISH COUNCIL BUDGET 2017/2018 (EXPENDITURE)

Budget Heading	2017/18	2018/19
General Admin		
Insurance	700.00	700.00
Gross Salary	16000.00	16000.00
Employers NI contribution	700.00	700.00
Employers Pension Contribution	3500.00	3500.00
Home Use All.	250.00	250.00
IT & Stationery	700.00	700.00
Phone/Broadband	300.00	360.00
Travelling	100.00	100.00
Chair's Allowance	200.00	200.00
Member's Allowances	100.00	100.00
Subscriptions	600.00	600.00
Internal Audit	100.00	100.00
External Audit	300.00	300.00
Publications & Advertising	150.00	150.00
Hall Hire	100.00	100.00
SUBTOTAL	23800.00	23860.00
Other headings		
Village Events	0.00	1000.00
Grounds Maintenance	2057.00	2232.00
Provision of Toilets	10500.00	10500.00
Open Spaces Project	750.00	500.00
Environment Officer	510.00	510.00
Bin emptying - Biffa by Watersedge café	1000.00	1000.00
Street Furniture	500.00	500.00
Gurnard In Bloom	250.00	500.00
Village Hall	600.00	5000.00
Playground fee to IW Council	1500.00	1500.00
Election	3500.00	1000.00
Contingency	3200.00	1898.00
Continuing Professional Development	1000.00	1000.00
Community Grants	2000.00	2000.00
Community Bus and Mobile Library	3500.00	0.00
Refurbishment to the toilet block		3000.00
Total Budget	54967.00	56000.00
Projects to be funded from Reserves		
Refurbishment of toilet block	0.00	2000.00
Balance of Repairs to the Village Hall	0.00	10000.00
Improved access to Cockleton Meadow	0.00	5000.00

2015/16 = £50,478 = Precept of £63.11, per annum = £5.26 per month, £1.22 per week. (actually paid £62.23 per band D property).

2016/17 = £54,945 = Precept of £68.68 per annum = £5.72 per month, £1.32 per week. (actually paid £65.68 per band D property)

2017/18 = £54,967 = Precept of £68.70 per annum = 5.73 per month, £1.32 per week. (actually paid £63.92 per band D property due to increased tax base.)

2018/19 = £56,000 = Precept of £70.00 per annum = £5.83 per month, £1.35 per week. This figure will be reduced due to the increased tax base for Gurnard.

Each £1,000 = approximately £1.25 precept per annum

Current bank balances = £99,366.11 less £32,265.00 from this year's budget left to spend (of which £10,000 is unlikely to be spent), so reserves are equal to one year's precept as insurers prefer