

FINAL GURNARD PARISH COUNCIL BUDGET 2019/2020

Budget Heading	2018/19	2019/20
General Admin		
Insurance	£ 700.00	£ 1,300.00
Gross Salary	£ 16,000.00	£ 16,000.00
Employers NI contribution	£ 700.00	£ 800.00
Employers Pension Contribution	£ 3,500.00	£ 3,500.00
Home Use All.	£ 250.00	£ 250.00
IT & Stationery	£ 700.00	£ 850.00
Phone/Broadband	£ 360.00	£ 360.00
Travelling	£ 100.00	£ 100.00
Chair's Allowance	£ 200.00	£ 200.00
Member's Allowances	£ 100.00	£ 100.00
Subscriptions	£ 600.00	£ 600.00
Internal Audit	£ 100.00	£ 100.00
External Audit	£ 300.00	£ 300.00
Publications & Advertising	£ 150.00	£ 150.00
Hall Hire	£ 100.00	£ 100.00
SUBTOTAL	£ 23,860.00	£ 24,710.00
Other headings		
Village Events	£ 1,000.00	£ -
Grounds Maintenance	£ 2,232.00	£ 2,500.00
Toilets cleaning, consumables and maintenance	£ 10,500.00	£ 20,000.00
Old School Meadow	£ 500.00	£ 2,000.00
Environment Officer	£ 510.00	£ 510.00
Bin emptying - Biffa by Watersedge café	£ 1,000.00	£ -
Street Furniture	£ 500.00	£ 500.00
Gurnard In Bloom	£ 500.00	£ 500.00
Village Hall	£ 5,000.00	£ 500.00
Playground fee to IW Council	£ 1,500.00	£ 1,500.00
Election	£ 1,000.00	£ 500.00
Contingency	£ 1,898.00	£ 1,580.00
Continuing Professional Development	£ 1,000.00	£ 1,200.00
Community Grants	£ 2,000.00	£ 2,000.00
Refurbishment to the toilet block	£ 3,000.00	£ -
Total Budget	£ 56,000.00	£ 58,000.00
Projects to be funded from Reserves		
Refurbishment of toilet block	£ 2,000.00	£ 40,000.00
Balance of Repairs to the Village Hall	£ 10,000.00	£ -
Improved access to Cockleton Meadow	£ 5,000.00	£ -

2015/16 = £50,478 = Precept of £63.11, per annum = £5.26 per month, £1.22 per week. (actually paid £62.23 per band D property).

2016/17 = £54,945 = Precept of £68.68 per annum = £5.72 per month, £1.32 per week. (actually paid £65.68 per band D property)

2017/18 = £54,967 = Precept of £68.70 per annum = 5.73 per month, £1.32 per week. (actually paid £63.92 per band D property due to increased tax base.)

2018/19 = £56,000 = Precept of £70.00 per annum = £5.83 per month, £1.35 per week. This figure will be reduced due to the increased tax base for Gurnard.

2019/20 = £58,000 = Precept of 72.50 per annum = £6.04 per month, £1.39 per week. This figure will be reduced due to the increased tax base fro Gurnard.

Each £1,000 = approximately £1.25 precept per annum

Bank balances at 31/10/18 = £106,728.39 less £26,840.29 from this year's budget left to spend , so reserves are more than equal to the one year's precept which insurers prefer