

GURNARD PARISH COUNCIL BUDGET 2021/2022

Budget Heading	2020/21	2021/22
Gross Salary (to include any locum costs as necessary)	14000.00	14000.00
Employers NI contribution	452.00	1000.00
Employers Pension Contribution	2798.00	4000.00
Payroll service	138.00	150.00
Employment expenses (e.g. travelling)	100.00	100.00
Bank account fees	72.00	72.00
Data protection fee	35.00	35.00
Website domain and hosting	1000.00	50.00
Insurance	1182.00	1500.00
Internal Audit	100.00	100.00
External Audit	350.00	350.00
Home office use	250.00	250.00
Phone/Broadband	250.00	250.00
IT & Stationery	600.00	600.00
Chair's Allowance	200.00	200.00
Member's Allowances	100.00	100.00
Training	500.00	500.00
Subscriptions	700.00	800.00
Publications & Advertising	150.00	150.00
Venue hire	100.00	100.00
Election	500.00	1500.00
Grounds Maintenance (Gurnard Green)	4123.00	4500.00
Additional Bin emptying summer holidays	400.00	400.00
Environment Officer	600.00	600.00
Playground fee to IW Council	1500.00	1500.00
Playground maintenance	5000.00	1500.00
Toilet refurbishment repayment	7200.00	7200.00
Toilets cleaning, consumables and maintenance	6000.00	6000.00
Contactless system	2500.00	2500.00
Water rates	1500.00	1500.00
Old School Meadow	1000.00	1500.00
Gurnard In Bloom	500.00	500.00
Street Furniture	500.00	1000.00
Village Hall (Grant)	500.00	500.00
Defibrillator maintenance	100.00	200.00
Village Events	500.00	200.00
Community Grants	2000.00	2000.00
Contingency	1500.00	2183.00
Total Budget	£ 59,000.00	£ 59,590.00
Reserves:		
Ringfenced reserves for playground upgrade		
Ringfenced reserves for community bus service		£ 704.00